

- NYCTDC provided various types of *assistance to nineteen (19) projects*:
 - **ACS CCMS (<\$5MM)**
 - BIC System Assessment (<\$5MM)
 - CCHR Systems (<\$5MM)
 - DCA Child Savings Act (<\$5MM)
 - DCA IT Org Assessment (<\$5MM)
 - DOB Inspection Ready (\$5-25MM)
 - DOB Now (\$5-25MM)
 - DOE Impartial Hearing System (<\$5MM)
 - **DOE Pre-K for All (<\$5MM)**
 - **DOF Property Tax System (\$5-25MM)**
 - DoITT 311 Re-Architecture
 - MOCS Citywide Procurement Innovation (>\$25MM)
 - MOCS Labor Compliance Management (<\$5MM)
 - **MOIA ActionHealth (<\$5MM)**
 - SBS IT Org Assessment (<\$5MM)
 - **SBS Small Business First (<\$5MM)**
 - **MOTI Advisory Services**
 - **MOTI Online Voter Registration (<\$5MM)**
 - MOTI Open FOIL.
- NYCTDC provided Senior Management Service to seven (7) projects (in **bold** above).
- In January 2015, NYCTDC began tracking its projects by *budget categories* consistent with its contract. Of the seven projects receiving Senior Management Services, NYCTDC supported the following (in parenthesis above):
 - 1 project with a budget between \$5-25 million;
 - 5 projects with a budget between \$0-5 million;
 - 1 projects with no budget approved (in planning and/or procurement).
- NYCTDC provided various types of assistance to fourteen (14) unique agencies:
 - Administration for Children’s Services
 - Business Integrity Commission
 - City Commission on Human Rights
 - Department of Buildings
 - Department of Citywide Administrative Services
 - Department of Consumer Affairs
 - Department of Education
 - Department of Finance
 - Department of Information Technology & Telecommunication
 - Mayor’s Office of Contract Services
 - Mayor’s Office of Immigrant Affairs
 - Mayor’s Office of Operations
 - Mayor’s Office of Technology and Innovation
 - Small Business Services
- NYCTDC *utilized nine (9) different tools and best practices* to provide oversight, transparency, and identification of issues and risks;
- In FY2015, the NYCTDC Board of Directors governance committee adopted an engagement reporting methodology based on industry standards and best practices. Information about that methodology and NYCTDC *effectiveness in providing oversight, transparency, and early identification of issues and risks* can be found in subsequent pages of this report.
- *Sixteen full-time NYCTDC employees* were providing IT professional assistance as of June 30, 2016. (*Rounded 15.93 Service Professionals*).
- Compared to the \$7.62-9.93MM in estimated costs that would have been incurred for comparable services from for-profit consultants, *NYCTDC saved the City \$3.41-\$5.72MM in FY16*.
- On a scale of 1 (Strongly Disagree) to 5 (Strongly Agree) NYCTDC clients responding to close-out surveys gave NYCTDC an *average rating of 4.5* to the following statements:
 - I would engage NYCTDC again to support a large, complex or high priority project (4.5)
 - I would recommend NYCTDC services to a colleague (4.5)