

BUDGET

NYC TECHNOLOGY DEVELOPMENT CORPORATION

FY '13

Personnel Expenses \$ 4,000,000

Reimbursement for City services \$ 370,000

Operations

Stationery, Supplies & Miscellaneous \$ 20,000

Contracted payroll/HR support services \$ 15,000

Independent Financial Audit \$ 20,000

Office space \$ 75,000

Subtotal-Operations \$ 130,000

Total Expense \$ 4, 500,000