

1. NYCTDC provided various types of *assistance to eleven (11) projects*:
 - **311 Rearchitecture** (\$5-25MM)
 - **Department of Buildings Inspection Ready** (\$5-25MM)
 - **Department of Education Pre-K for All** (<\$5MM)
 - **Harlem Wi-Fi** (<\$5MM)
 - **Human Resources Administration idNYC** (<\$5MM)
 - **Mayor's Office of Contract Services Automated Procurement Tracking 2** (TBD)
 - Mayor's Office of Technology and Innovation Chief Technology Officer Advisory Services
 - New York Police Department IT Operations & Portfolio Assessment
 - Department of Records and information Services OpenFOIL
 - **Small Business Services Small Business First** (TBD)
 - **Department of Sanitation of New York Sanitation Management Analysis and Resource Tracking system** (\$25MM+)
2. NYCTDC provided Senior Management Service to eight (8) projects (in **bold** above);
3. In January 2015, NYCTDC began tracking its projects by *budget categories* consistent with its contract. Of the eight projects receiving Senior Management Services, NYCTDC supported the following (in parenthesis above):
 - 1 project with a budget greater than \$25 million;
 - 2 projects with a budget between \$5-25 million;
 - 3 projects with a budget between \$0-5 million;
 - 2 projects with no budget approved (in planning and/or procurement).
4. NYCTDC provided various types of assistance to eleven (11) unique agencies;
 - Department of Buildings
 - Department of Education
 - Human Resource Administration
 - Department of Information Technology & Telecommunication
 - Mayor's Office of Contract Services
 - Mayor's Office of Operations
 - Mayor's Office of Technology and Innovation
 - New York Police Department
 - Department of Records and Information Services
 - Department of Sanitation
 - Small Business Services
5. NYCTDC *utilized eight (8) different tools and best practices* to provide oversight, transparency, and identification of issues and risks;
6. In FY2015, the NYCTDC Board of Directors governance committee adopted an engagement reporting methodology based on industry standards and best practices. Information about that methodology and NYCTDC *effectiveness in providing oversight, transparency, and early identification of issues and risks* can be found in subsequent pages of this report.
7. *Fifteen full-time NYCTDC employees* were providing IT professional assistance as of June 30, 2015.
8. Compared to the \$6.5-8.4MM in estimated costs that would have been incurred for comparable services from for-profit consultants, *NYCTDC saved the City \$2.9-4.8MM in FY15.*
9. On a scale of 1 (Strongly Disagree) to 5 (Strongly Agree) NYCTDC clients responding to close-out surveys gave NYCTDC an *average rating of 4.6* to the following statements:
 - I would engage NYCTDC again to support a large, complex or high priority project (4.6)
 - I would recommend NYCTDC services to a colleague (4.6)