PARIS						
Budget Report for NYC Technology Development Corporation						
FY 2018 Budget						
	Last Year	Current Year	Next Year			
	(Actual)	(Estimated)	(Adopted)	Proposed	Proposed	Proposed
	2016	2017	2018	2019	2020	2021
REVENUE & FINANCIAL SOURCES						
Operating Revenues						
Charges for services	$0	$0	$0	$0	$0	$0
Rentals & Financing Income	$0	$0	$0	$0	$0	$0
Other Operating Revenues	$4,259,222	$4,507,616				
Nonoperating Revenues						
Investment earnings	$0	$0	$0	$0	$0	$0
State subsidies / grants	$0	$0	$0	$0	$0	$0
Federal subsidies / grants	$0	$0	$0	$0	$0	$0
Municipal subsidies / grants	$0	$0	$0	$0	$0	$0
Public authority subsidies	$0	$0	$0	$0	$0	$0
Other Non-Operating Revenues	$0	$0	$0	$0	$0	$0
Proceeds from the issuance of debt	$0	$0	$0	$0	$0	$0
Total Revenues & Financing Sources	**$4,259,222**	**$4,507,616**	**$0**	**$0**	**$0**	**$0**
EXPENDITURES						
Operating Expenditures						
Salaries and Wages	$3,853,805	$3,829,211				
Other Employee Benefits	$0	$0	$0	$0	$0	$0
Professional Services Contracts	$185,400	$66,001				
Supplies and Materials	$0	$0	$0	$0	$0	$0
Other Operating Expenditures	$317,445	$612,404				
Nonoperating Expenditures						
Payment of principal on bonds and financing arrangements	$0	$0	$0	$0	$0	$0
Interest and other financing charges	$0	$0	$0	$0	$0	$0
Subsidies to other public authorities	$0	$0	$0	$0	$0	$0
Capital asset outlay	$0	$0	$0	$0	$0	$0
Grants and Donations	$0	$0	$0	$0	$0	$0
Other Non-Operating Expenditures	$0	$0	$0	$0	$0	$0
Total Expenditures	**$4,356,650**	**$4,507,616**	**$0**	**$0**	**$0**	**$0**
Capital Contributions	$0	$0	$0	$0	$0	$0
Excess (deficiency) of revenues and capital						
contributions over expenditures	**($97,428)**	**$0**	**$0**	**$0**	**$0**	**$0**